

Hampshire Police Authority is an independent organisation which is responsible for overseeing the work of the Constabulary to make sure it operates as efficiently and effectively as possible within available resources.

The members of Hampshire Police Authority represent the voice of the public on policing issues and their primary concern is to make Hampshire and the Isle of Wight even safer places. The Police Authority, with the Chief Constable, sets the strategic direction for Hampshire Constabulary.

Each year the Police Authority feeds the results of its public consultation into the Annual Policing Plan which sets the policing objectives and priorities for the year ahead. The Annual Policing Plan can be found on the Constabulary and Authority websites from April 2006.

This year the Police Authority also has a duty to publish and distribute to all council taxpayers a local policing summary which is to include information about how well the Constabulary is performing and what priorities have been set and why.

The Local Policing Summary will be available on Hampshire Police Authority's website from July 2006 and delivered to households in the Autumn via the following council publications:

- **City View** (Southampton)
- **Flagship** (Portsmouth)
- **Hampshire Now** (Hampshire)
- **Wight Insight** (Isle of Wight)

Contact Details

Hampshire Police Authority

Westgate Chambers
Staple Gardens
Winchester
SO23 8AW

Tel: 01962 871595

Fax: 01962 851697

Email: police.authority@hampshire.pnn.police.uk

Website: www.hampshirepoliceauthority.org

Hampshire Constabulary

If you have a comment or complaint about policing in your area, contact your local police station. The telephone number for all non-emergency calls for Hampshire Constabulary is 0845 045 45 45
In an emergency always dial 999

Website: www.hampshire.police.uk

Crimestoppers

If you have information on any crime you can also report this to Crimestoppers with complete confidentiality by calling 0800 555 111

For a version of this leaflet in an alternative format call 01962 871595.

Protecting the people of Hampshire & the Isle of Wight for less than £10* a month

* Refers to council tax band A-D households



for Hampshire
and the
Isle of Wight

Hampshire
POLICE AUTHORITY



Around 30 per cent of the budget for policing in Hampshire and the Isle of Wight is financed through council tax and the Government pays 70 per cent through general grants.

£000

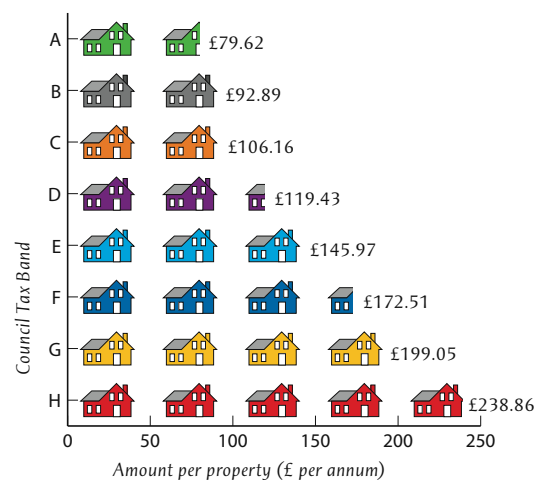
Budget for 2005/06	272,889
Adjustment for funding changes*	13,026
Adjusted Budget for 2005/06*	259,863

Budget for 2006/07	269,722
Police grant	113,020
Revenue support grant	12,522
National business rates	64,867
Government support total	190,409
Surplus on council tax collection funds	35
Precept	79,278

* There has been a change in the way the Government provides funding for pensions and there are some services that were previously funded by general Government support that are now going to be funded by specific Government grants.

Council Tax for 2006/07

In 2006/07 the policing element for a council tax band D is £119.43 compared with £113.76 in 2005/06 this equates to an increase of £5.67 (4.98 per cent) per annum.



Where does your money go?

Your £10 a month means that Hampshire Constabulary can provide a professional policing service across Hampshire and the Isle of Wight, in fact it has been rated as one of the top performing forces in the country.

In 2006/07 the Police Authority will invest £304.2m into providing the residents of Hampshire and the Isle of Wight with an effective and efficient police service compared with £299.9m in 2005/06. After deducting specific grants, other income and use of reserves this leaves a budget of £269.7m, an increase of 3.8 per cent on 2005/06.

Policing is a service delivered by people, and in order to provide an increased police presence on the streets and a more effective service an additional 170 police officers, 514 police community support officers (PCSOs) and 218 police staff are to be employed over the next two years, which requires a £5.1m investment in 2006/07.

The new PCSOs will play an important role in the implementation of the Neighbourhood Policing initiative. The aim of Neighbourhood Policing is to make communities feel safe and secure by reducing crime and anti-social behaviour in their local areas through dedicated resources and stronger relationships between local people and the police.

It is not just local policing that will see change; investment and improvements are also to be made in Hampshire's protective services (services relating to areas such as serious and cross-border crime, counter terrorism and emergency planning).

To help implement these service improvements Hampshire Constabulary will be structured differently from April 2006 with six Operational Command Units (OCUs) rather than the current ten Basic Command Units (BCUs). This new structure will provide Hampshire Constabulary with greater capacity to deliver an effective police service to the people of Hampshire and the Isle of Wight

In 2006/07 Hampshire Police Authority will invest a further £19.8m in its capital assets. This will be spent on maintaining an up-to-date and efficient vehicle fleet (£3m), police buildings (£15.8m), developing information technology systems (£0.7m) and keyworker housing (£0.3m).

£000

Planned Spending 2006/07	
Employees and training	250,724
Police pensions	0
Running costs	48,763
Capital financing	807
Provision for future inflation	3,930
Gross revenue expenditure	304,224
Income	13,711
Specific grants	20,473
Contributions from reserves	318
Budget requirement	269,722